

Energy Efficiency Program Activity by Town

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Town Name: TRURO
Program Period: 2024
Current Dates: 9/1/2024 - 9/30/2024
Cumulative Dates: 1/1/2024 - 9/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	21,140.16	\$26,027.50	5	52,559.55	\$88,861.50	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,616.00	\$12,514.74	7	41,877.00	\$187,952.00	83	\$127,301.68	147.64%
A2b - Residential Conservation Services (RCS)	0.00	\$1,365.00	6	0.00	\$20,450.00	92	\$15,136.00	135.11%
A2c - Residential Retail	-21,850.33	\$45,307.66	12	-115,709.66	\$354,276.94	115	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$34,675.40	10	\$0.00	0.00%
Res Subtotal	905.83	\$85,249.90	31.00	-21,273.11	\$686,215.84	311	\$142,437.68	
Res % of Total	11.89%	90.65%	83.78%	1825.26%	46.97%	89.37%	53.74%	
B1a - Income Eligible Coordinated Delivery	925.00	\$4,405.76	2	-18,076.45	\$548,700.12	19	\$52,714.14	1040.90%
IE Subtotal	925.00	\$4,405.76	2.00	-18,076.45	\$548,700.12	19	\$52,714.14	
IE % of Total	12.14%	4.68%	5.41%	1550.98%	37.56%	5.46%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,442.20	\$3,544.19	3	24,995.20	\$54,501.58	10	\$69,903.29	77.97%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,305.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,346.39	\$840.00	1	13,188.88	\$170,266.17	7	\$0.00	0.00%
C&I Subtotal	5,788.59	\$4,384.19	4.00	38,184.08	\$226,072.75	18	\$69,903.29	
C&I % of Total	75.97%	4.66%	10.81%	-3276.24%	15.47%	5.17%	26.37%	
Total	7,619.42	\$94,039.85	37	-1,165.48	\$1,460,988.71	348	\$265,055.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.